

# Leicester City Council

## FORWARD PLAN

**1 September 2012 to 31 December 2012**

What is the forward plan?

Each month, the Council publishes a forward plan to show all the key decisions, which are currently known about, that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors) over the forthcoming four months. Each plan runs from the first of each month.

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

In addition to the key decisions, the City Mayor and the Executive also take other non-key decisions. Details of these can be found at

[www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1](http://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1)

What information is included in the forward plan?

The forward plan identifies how, when and who will take the decision and in addition who will be consulted before the decision is taken and who to contact for more information or to make representations.

The forward plan is published on the Council's website.

Prior to taking each executive decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at [www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1](http://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1)

# Forward Plan 1 September 2012 - 31 December 2012

## Contents

1. A strong and democratic council	3
2. A place to do business	3
3. Our children and young people	3
4. A low carbon city	7
5. The built and natural environment	7
6. A healthy and active city	9
7. Getting about in Leicester	12
8. People, leisure and culture	12

## 1. A strong and democratic council

What is the Decision to be taken?	PROCUREMENT PLAN 2012/13 Sets out the Council's procurement intentions in excess of EU thresholds.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

## 2. A place to do business

What is the Decision to be taken?	ECONOMIC ACTION PLAN Approval will be sought to launch an Economic Action Plan for the City and associated funding requirements.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	Stakeholder consultation already carried out.
Who can I contact for further information or to make representations	Andrewl.Smith@leicester.gov.uk

## 3. Our children and young people

What is the Decision to be taken?	PROVISION OF INFORMATION, GUIDANCE AND ADVICE To update Members on the future provision of information, advice and guidance (IAG) for vulnerable students and on the future of the LeicesterShire Connexions Companies, in the light of procurement processes undertaken by the City and County Councils, and to seek decisions on any matters arising.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	Consultation will be required with the County Council to resolve the contract arrangement in place between the two parties.

Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk
--	---------------------------------

What is the Decision to be taken?	CARE LEAVERS APPRENTICESHIP SCHEME Outline of actions taken and support on offer to looked after children.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	SCHOOLS HOME TRANSPORT CONSULTATION Executive will be asked to comment upon and endorse a public consultation on changes to realise agreed budget savings.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	ADMINISTRATION OF FREE MILK Executive will be asked to authorise revised arrangements to the administration of school milk and recoupment processes.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	TROUBLED FAMILIES Executive will wish to discuss the Council's approach to Troubled Families programme and ensure an integrated approach across the City.
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	YOUTH OFFENDING SERVICE - CORE CASE INSPECTION OUTCOMES Executive to note the outcome of the Core Case Inspection (Moderate Improvement required) and agree to support service in developing and implementing associated Action Plan.
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	GOLD STANDARD YOUTH SERVICE The Executive will be briefed on the work of the Gold Standard Task Group and invited to endorse the principles of a Gold Standard Youth Service that the Council will establish to meet the needs of Young People.
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	PRIMARY PLACE CAPACITY The Executive has previously endorsed our strategic approach to meeting our statutory duty. The Executive will be invited to endorse the next steps in the process. This will include a recommendation upon new build, school remodelling and partnership working.
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	ADOPTION ACTION PLAN Action Plan in relation to achieving performance against score card targets
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	
Who can I contact for further	Andy.Smith@leicester.gov.uk

information or to make representations	
--	--

What is the Decision to be taken?	FOSTERING STATEMENT OF PURPOSE To provide an update of the new Statement of Purpose and Function.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	Partners to the Leicester Safeguarding Children Board.
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	WORK OF THE SAFEGUARDING CHILDREN PANEL Summary of activity of the work of the safeguarding children panel.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	CORPORATE PARENTING ANNUAL REPORT Annual report on Leicester City Council's Corporate Parenting Role with proposals for embedding the role across the City Council, amongst elected members and senior officers.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	INDEPENDENT REVIEWING OFFICER ANNUAL REPORT Update on the work of the IRO service.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	ANNUAL PRIVATE FOSTERING REPORT Annual report on private fostering, including case audit.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	Partners to the Leicester Safeguarding Children Board.
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	SECONDARY SCHOOL CATCHMENT AREA Executive will be advised of the outcome of recent discussion with secondary heads and invited to take a decision on options for public consultation in December 2012/January 2013.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

#### 4. A low carbon city

No key decisions are currently scheduled to be taken during this current period.

#### 5. The built and natural environment

What is the Decision to be taken?	INCREASING AFFORDABLE HOUSING / BUILDING COUNCIL HOUSES To agree best options using available resources to increase social rented housing.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Julia.Keeling@leicester.gov.uk

What is the Decision to be taken?	ANNUAL HOME CHECK AND REPAIR FEASIBILITY STUDY To be decide on the best approach to day-to-day Council House Repairs.
Who will decide?	City Mayor/Executive

When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Ann.Branson@leicester.gov.uk

What is the Decision to be taken?	CAPITAL PROGRAMME POLICY PROVISION Help to low income home owners. To agree the best use of resources to assist low income own occupancy and maintain their homes / make energy efficient.
Who will decide?	City Mayor/Executive
When will they decide?	September 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Martin.Bromley@leicester.gov.uk

What is the Decision to be taken?	GROWING PLACE FUND ROUND 1 - ASHTON GREEN EMPLOYMENT LAND ACCESS
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	ADVENTURE PLAYGROUND CAPITAL The Executive will be briefed on proposals to maintain and develop provisions to meet the 100 day pledge.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	CITY CENTRE BUS IMPROVEMENT SCHEME
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 30 Sep 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Garry.Scott@leicester.gov.uk



What is the Decision to be taken?	MALCOLM ARCADE
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	Following formal public consultation.
Who can I contact for further information or to make representations	Anthony.Carter@leicester.gov.uk

What is the Decision to be taken?	ACCOMMODATION STRATEGY - SBC AND MARKET TESTING
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Anthony.Carter@leicester.gov.uk

## 6. A healthy and active city

What is the Decision to be taken?	SOCIAL CARE SYSTEMS RE-TENDERING Consideration of the re-tendering exercise for the social care IT systems.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	TBC.
Who can I contact for further information or to make representations	Jill.Craig@leicester.gov.uk

What is the Decision to be taken?	INTERMEDIATE CARE STRATEGY Consideration of the plans for the development of intermediate care. To include consideration of other bed-based services provided by adult social care.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Mary.McCausland@leicester.gov.uk

What is the Decision to be taken?	SERVICE PROVISION RE-DESIGN STRATEGY - Elderly Persons Residential Care To consider options for the future of the Elderly Persons Home (EPH) following the results of Soft Market Testing and the development of plans for Intermediate care.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	Following formal public consultation.
Who can I contact for further information or to make representations	Ashraf.Osman@leicester.gov.uk

What is the Decision to be taken?	SERVICE PROVISION RE-DESIGN STRATEGY - Consultation on Mobile Meals Service To consider the approach to consultation on the future of the Mobile Meals Service.
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	Following formal public consultation.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	SERVICE PROVISION RE-DESIGN STRATEGY - Consultation and Review of the Voluntary Sector To consider the consultation and review of the voluntary sector.
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	Following formal public consultation.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	HEALTH AND SOCIAL CARE ACT (2012) AND LOCAL AUTHORITY RESPONSIBILITIES Acknowledgement of new local authority responsibilities from April 2013 following the Health and Social Care Act 2012. Outlines plans being made between the NHS and local authority for transition of public health and other responsibilities.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012

Who will be consulted and how?	TBC
Who can I contact for further information or to make representations	Deb.Watson@leicester.gov.uk

What is the Decision to be taken?	HOMELESSNESS REVIEW AND STRATEGY To agree future Homelessness Services to be provided in house and voluntary sector.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	TBC – July 2012
Who can I contact for further information or to make representations	Helen.McGarry@leicester.gov.uk

What is the Decision to be taken?	LOCAL ACCOUNT OF ADULT SOCIAL CARE Statutory requirement to publish ASC performance information on an annual basis.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	Statutory consultation required.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	HEALTHWATCH UPDATE Statutory requirement to implement by 01.04.2013. Executive approval needed to develop a body corporate.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Jo.Clinton@leicester.gov.uk

What is the Decision to be taken?	VCS INFRASTRUCTURE REVIEW
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Miranda.Cannon@leicester.gov.uk

## 7. Getting about in Leicester

What is the Decision to be taken?	PARKING ON STREET ENFORCEMENT PATROLS
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	City Mayor/Deputy City Mayor/Assistant City Mayor Neighbourhood Services
Who can I contact for further information or to make representations	Andy.Thomas@leicester.gov.uk

What is the Decision to be taken?	SUPPORTED BUS SERVICES BUDGET REDUCTION Decision on which services to retain and/or re-design and retain.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	
Who can I contact for further information or to make representations	Mark.Wills@leicester.gov.uk

## 8. People, leisure and culture

What is the Decision to be taken?	FESTIVAL EVENTS REVIEW Final report resulting from public consultation on the options and proposals.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Sep 2012 and 31 Dec 2012
Who will be consulted and how?	Following formal public consultation.
Who can I contact for further information or to make representations	Mike.Candler@leicester.gov.uk